



SHRI SHIVAJI EDUCATION SOCIETY, AMRAVATI'S

DR. PANJABRAO DESHMUKH COLLEGE OF LAW, AMRAVATI

**3rd Cycle
Assessment & Accreditation by NAAC**

Criterion-IV - Infrastructure and Learning Resources

4.4 Maintenance of Campus Infrastructure

**4.4.1 AVERAGE PERCENTAGE OF EXPENDITURE INCURRED
ON MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND
ACADEMIC SUPPORT FACILITIES) EXCLUDING SALARY
COMPONENT DURING THE LAST FIVE YEARS (INR IN LAKHS)**





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Morshi Rd, Amravati, Mah. 444603 Ph. (Off.) 0721-266707

Affiliated to Sant Gadge Baba Amravati University

Website: www.drpdclamtorg.in E-mail : drpdclamt13@gmail.com



Principal	Founder	President
Dr. Varsha N. Deshmukh	Dr. Panjabrao @ BhausahebDeshmukh	Shri. Harshwardhan P. Deshmukh

No. of PDCL/ 2709/ 2023.....

College Code-130

Date : 18/05/2023.....

Declaration

"We, the undersigned, hereby solemnly declare and affirm that the information, reports of various events, true copies of documents, and numerical data furnished in this file are verified and found to be true and correct by the Internal Quality Assurance Cell (IQAC) of Dr. Panjabrao Deshmukh College of Law, in accordance with the best of our knowledge, information, and belief.

We further declare that the documents submitted as evidence in support of the data templates are genuine and have not been falsified or tampered with in any way.

This declaration is made in good faith and may be relied upon by the National Assessment and Accreditation Council (NAAC) as evidence of the genuineness and accuracy of the documents and information provided herein."

Hence this Declaration



(IQAC Coordinator)
 Dr. Panjabrao Deshmukh College of Law,
 Amravati

Principal
 Dr. Panjabrao Deshmukh College of Law, Amravati



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Principal Dr. Varsha N. Deshmukh **Founder** Dr. Panjabrao @ Bhausahab Deshmukh **President** Shri. Harshwardhan P. Deshmukh

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the Last five years (INR in Lakhs)

Years	2017 -18	2018-19	2019-20	2020-21	2021-22
Expenditure on Physical and Academic Support Facilities INR in Lakhs (A)	14,69,435	24,57,779	17,88,592	12,73,379	23,51,795
Total Expenditure INR in Lakhs (B)	17,42,122	29,98,722	25,66,735	23,42,558	34,18,514
Percentage per Year (A/B*100)	84.35%	81.96%	69.69%	54.36%	68.80%

$$\begin{aligned}
 \text{Average Percentage} &= \frac{\sum \text{Percentage Per Year}}{5} \\
 &= \frac{84.35+81.96+69.69+54.36+68.80}{5} \\
 &= \frac{359.15}{5} \\
 &= 71.83\%
 \end{aligned}$$




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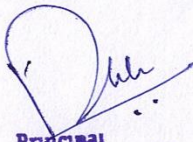
Website: www.drpdclamt.org.in E-mail : drpdclamt13@gmail.com



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4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years.

Year	Total expenditure excluding Salary (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2017-18	17,42,122	2,72,687	7,86,965	6,82,470
2018-19	29,98,724	5,40,935	15,44,393	9,13,386
2019-20	25,66,735	7,78,433	9,04,619	8,83,983
2020-21	23,42,558	10,69,179	6,69,089	6,04,290
2021-22	34,18,514	10,66,719	10,25,998	13,25,797
Total	1,30,68,553	37,27,553	49,31,064	44,09,926


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4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)



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Details of Physical and Academic Support Facilities excluding Salary Component
(As per Audited Financial Statement)

Year 2021-22

Expenses on maintenance of Academic facility (B)	LLB 3 Years	LLB 5 Years	LLM	Total
University Affiliation fee	30,000	--	--	30,000
Administrative Charge Society	78,900	40,400	24,800	1,44,100
Computer Maintenance	54,861	11,421	6,334	72,616
Dot Com Annual Fee	34,220	--	--	34,220
BSNL Internet Bill Expenses	4,187	--	--	4,187
Computer & Equipment Expenses	1,58,300	42,000	--	2,00,300
Consultancy Expenses	11,350	--	--	11,350
ECA (Extra Curricular Activity)	35,300	81,639	--	1,16,939
Game & Sports Expenses	12,867	10,722	--	23,589
Game & Sport Purchase	27,740	1,800	--	29,540
Internet One Year Plan Purchase	14,160	--	--	14,160
Library Book Subscription	47,268	--	--	47,268
Library Book Purchase	70,169	49,722	36,794	1,56,685
Library Reading Room Expenses	13,640	--	--	13,640
Library Software Maintenance Exp.	1,180	--	--	1,180
Online Class (Zoom App) Expenses	72,288	31,132	--	1,03,420
Covid 19 Expenses	1,865	--	--	1,865
Moot Court Expenses	--	8,000	--	8,000
Online Zoom App Maintenance	--	6,534	3,040	9,574
Covid 19 Expenses	--	1,865	--	1,865
Book Binding Expenses	--	--	300	300
Practical Expenses	--	--	1,200	1,200
Total (B)	6,68,295	2,85,235	72,468	10,25,998



(Signature)
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P.T.O.



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Details of Physical and Academic Support Facilities excluding Salary Component
(As per Audited Financial Statement)

Year 2021-22

Expenses on maintenance of Physical facility (C)	LLB 3 Years	LLB 5 Years	LLM	Total
Advertisement Expenses	6,048	27,008	1,032	37,088
Annual CCTV Maintenance	5,428	27,022	--	32,450
ARA Expenses	63,600	82,000	--	1,45,600
Audit Fee	24,000	--	--	24,000
Cooler Purchase Expenses	15,147	--	--	15,147
Electric Repairing Expenses	27,839	3,550	800	32,189
Electric Audit Expenses	10,000	--	--	10,000
Electric Bill	43,820	57,250	--	1,01,070
Electric Material Purchase	61,297	5,958	8,943	76,198
Furniture Material, Desk bench Purchase	1,80,000	46,912	79,192	3,06,104
Furniture Material Expenses	63,280	--	--	63,280
Furniture Repairing Expenses	17,000	7,000	68,632	92,632
Miscellaneous Expenses	26,460	75,135	33,906	1,35,501
Postage & Telegram Expenses	332	444	654	1,430
Printer Maintenance Expenses	13,250	--	--	13,250
Stationery & Printing Expenses	77,890	56,114	41,599	1,75,603
Telephone Bill Expenses	998	3,787	555	5,340
Water Charges	3,199	--	788	3,987
Xerox Machine	11,100	--	--	11,100
Audit Fee	--	6,000	3,500	9,500
F.R.A. Expenses	--	15,000	--	15,000
Garden Maintenance	--	4,679	4,499	9,178
T.A./D.A. Expenses	--	7,930	--	7,930
Water Bill Expenses	--	2,220	--	2,220
Total (C)	6,50,688	4,28,009	2,47,100	13,25,797
Total (B+C)	13,18,983	7,13,244	3,19,568	23,51,795



(Signature)
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